

Town of Long Island Budget Summary							
	3/19/2015	Actual	Actual	Actual	Budget	YTD 2/28/15	Budget
		<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FY2014-15</u>	<u>FY2015-16</u>
Income							
4010-28 · Property Taxes		\$ 1,024,752	\$ 1,045,554	\$ 1,075,284	\$ 1,106,058	\$ 683,572	\$ 1,166,334
Non-Property Tax Revenues							
4000-00 · Government Income		\$ 84,993	\$ 100,757	\$ 98,191	\$ 81,040	\$ 64,550	\$ 86,225
4310-00 · Public Works Revenues		\$ 10,008	\$ 10,008	\$ 9,956	\$ 10,000	\$ 9,132	\$ 9,000
4330-00 · Solid Waste Revenues		\$ 26,623	\$ 16,185	\$ 12,505	\$ 11,000	\$ 7,790	\$ 11,750
4400-00 · Grant Income		\$ 59,524	\$ 27,640	\$ -	\$ -	\$ -	\$ -
4650-00 · Cemetery Revenues		\$ 1,073	\$ 1,635	\$ 8,650	\$ 6,260	\$ 8,950	\$ 14,400
4770-00 · Library Revenues		\$ 5,516	\$ 7,749	\$ 8,761	\$ 5,000	\$ 10,670	\$ 5,000
4800-00 · Education Revenues		\$ 70,594	\$ 72,699	\$ 59,756	\$ 27,500	\$ 24,059	\$ 28,618
4900-00 · Recreation Revenues		\$ 25,034	\$ 17,227	\$ 26,202	\$ 19,100	\$ 15,023	\$ 13,300
Total Non-Property Tax Revenues		\$ 283,365	\$ 253,900	\$ 224,020	\$ 159,900	\$ 140,175	\$ 168,293
Total Income		\$ 1,308,117	\$ 1,299,454	\$ 1,299,304	\$ 1,265,958	\$ 823,747	\$ 1,334,627
Other Funding Sources		\$ 15,000	\$ 79,820	\$ -	\$ 134,720	\$ 15,000	\$ 96,213
Total Funding		\$ 1,323,117	\$ 1,379,274	\$ 1,299,304	\$ 1,400,678	\$ 838,747	\$ 1,430,840
Expenses and Other Amounts to be Financed							
5000-00 · Town Expenses							
5010-00 · Town Positions & Professional		\$ 119,323	\$ 140,756	\$ 165,301	\$ 144,834	\$ 112,683	\$ 146,120
5100-00 · Government Expenses		\$ 58,465	\$ 92,229	\$ 57,567	\$ 113,773	\$ 37,414	\$ 113,166
5300-00 · Education Accounts		\$ 479,419	\$ 468,353	\$ 464,269	\$ 482,299	\$ 276,671	\$ 484,140
5400-00 · Public Safety		\$ 132,129	\$ 116,897	\$ 135,216	\$ 161,141	\$ 76,756	\$ 164,953
5500-00 · Solid Waste Expenses		\$ 96,201	\$ 81,468	\$ 84,453	\$ 100,000	\$ 66,606	\$ 95,235
5600-00 · PW Expenses		\$ 106,455	\$ 101,014	\$ 122,244	\$ 110,400	\$ 115,488	\$ 124,600
5700-00 · Social Service Expenses		\$ 675	\$ 1,125	\$ 900	\$ 1,500	\$ 450	\$ 1,500
5710-00 · Recreation Expenses		\$ 28,263	\$ 25,310	\$ 19,734	\$ 27,450	\$ 20,924	\$ 18,560
5760-00 · Cemetery Expenses		\$ 2,440	\$ 401	\$ 1,172	\$ 5,550	\$ 35	\$ 10,700
5770-00 · Library Expenses		\$ 4,952	\$ 4,766	\$ 5,009	\$ 5,000	\$ 2,273	\$ 5,000
5859-00 · CIP Expenses		\$ 83,133	\$ 87,980	\$ -	\$ 22,500	\$ 16,479	\$ 16,000
5900-00 · Insurance Expenses		\$ 24,548	\$ 22,749	\$ 25,293	\$ 26,469	\$ 19,985	\$ 28,157
6020-00 · Loan Payments		\$ 51,117	\$ 51,412	\$ 71,802	\$ 75,612	\$ 60,219	\$ 95,563
6500-00 · County Taxes		\$ 82,507	\$ 84,834	\$ 89,611	\$ 92,191	\$ 92,191	\$ 95,626
Total 5000-00 · Town Expenses		\$ 1,269,629	\$ 1,279,299	\$ 1,242,572	\$ 1,368,719	\$ 898,174	\$ 1,399,320
Additions to Reserves		\$ 18,080	\$ 52,585	\$ 6,360	\$ 30,000	\$ -	\$ 31,520
Total Expenses & Otr Amts to be Financed		\$ 1,287,710	\$ 1,331,884	\$ 1,248,932	\$ 1,398,719	\$ 898,174	\$ 1,430,840
Surplus or (Deficit)		\$ 35,407	\$ 47,390	\$ 50,372	\$ 1,959	\$ (59,427)	\$ -